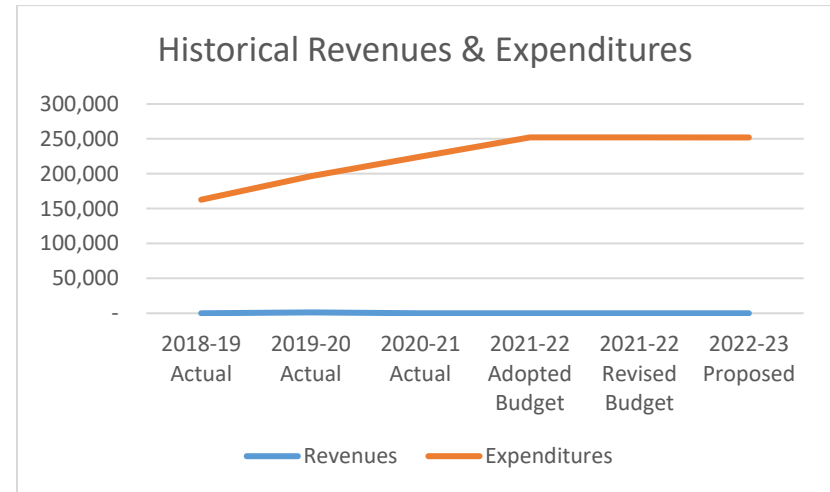
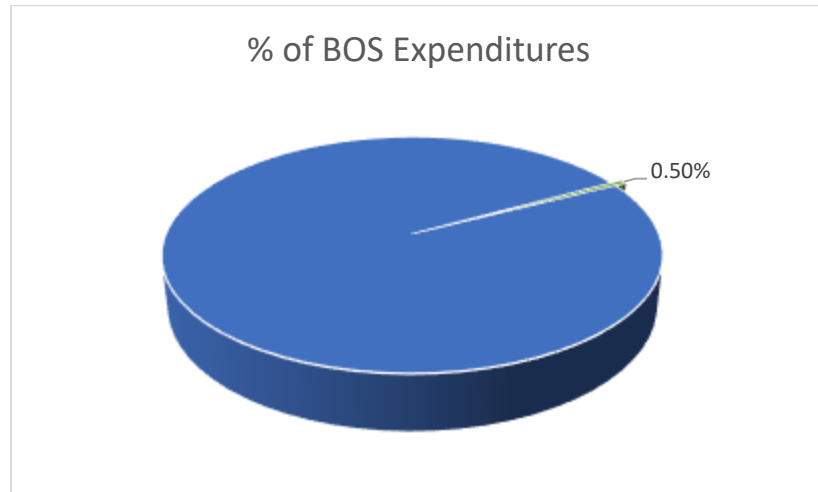


## Fire Commission

The Board of Fire Commissioners coordinates the operations of the Town's three volunteer fire departments. This includes maintenance of the Fire Training Facility (drill ground and drill tower), the cascade system for filling air bottles and the radio system that serves the three fire departments and Emergency Medical Services. The Board also coordinates the purchasing of identical equipment used by the three fire units. In addition, the Board reviews and approves the budgets of the fire departments.



[Click here to explore historical and proposed revenues for this department](#)

[Click here to explore historical and proposed expenditures for this department](#)

### Accomplishments 2020-2021

- Working on new fence
- Working on the Opticom traffic system update

### Accomplishments/Objectives 2021-2022

- New fence around drill grounds and gate
- Extend burn pad

## Fire Commission

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### Objectives 2022-2023

- New Classroom for training
- Extend water main and add one Hydrant
- Catch basin Upgrade
- Pave the parking lot

### Five Year Outlook

- Add classroom to Fire Training Facility to properly conduct state certified training classes; allowing for proper rehabilitation areas for students as well as classroom work.
- Continue with SWRCC (CMED) dispatch for all three fire departments

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|                 | 2018-19<br>Actual | 2019-20<br>Actual | 2020-21<br>Actual | 2021-22<br>Adopted<br>Budget | 2021-22<br>Revised<br>Budget | 2022-23<br>Proposed |
|-----------------|-------------------|-------------------|-------------------|------------------------------|------------------------------|---------------------|
| <b>Revenues</b> |                   |                   |                   |                              |                              |                     |
| Miscellaneous   | -                 | 1,200             | -                 | -                            | -                            | -                   |
| <b>Total</b>    | -                 | <b>1,200</b>      | -                 | -                            | -                            | -                   |

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|                      | 2018-19<br>Actual | 2019-20<br>Actual | 2020-21<br>Actual | 2021-22<br>Adopted<br>Budget | 2021-22<br>Revised<br>Budget | 2022-23<br>Proposed |
|----------------------|-------------------|-------------------|-------------------|------------------------------|------------------------------|---------------------|
| <b>Expenditures</b>  |                   |                   |                   |                              |                              |                     |
| Contractual Services | 157,927           | 192,457           | 222,224           | 247,083                      | 247,083                      | 246,755             |
| Materials & Supplies | 4,875             | 4,129             | 2,488             | 5,060                        | 5,060                        | 5,150               |
| <b>Total</b>         | <b>162,802</b>    | <b>196,586</b>    | <b>224,712</b>    | <b>252,143</b>               | <b>252,143</b>               | <b>251,905</b>      |

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